

Desh Garments Limited
Statement of Comprehensive Income
For the Second Quarter ended December, 2021
(Unaudited)

Particulars	Notes	Jul'21 to Dec'21	Jul'20 to Dec'20	Oct'21 to Dec'21	BDT'000 Oct'20 to Dec'20
Turnover	18.00	187,391	94,005	127,022	53,579
Cost of Goods Sold	19.00	(168,994)	(78,549)	(117,888)	(44,471)
Gross Profit		18,397	15,456	9,134	9,108
Administrative & Selling Expenses		(8,707)	(17,572)	(4,567)	(5,165)
Operating Profit before Financial Expenses		9,690	(2,116)	4,568	3,944
Financial Expenses		(5,820)	(2,200)	(3,055)	(2,765)
Profit before Other Income		3,870	(4,316)	1,513	1,179
Other Income		1,313	743	1,313	743
Profit before WPPF		5,184	(3,572)	2,826	1,923
Contribution to Worker's Profit Participation & Welfare Fund		(247)	(96)	(135)	(96)
Net Profit before Tax		4,937	(3,669)	2,692	1,827
Income Tax Expenses		(837)	219	(581)	219
Deferred Tax		(7)	(14)	(7)	(9)
Net Profit after Tax		4,093	(3,463)	2,104	2,027
Other Comprehensive Income/(Loss)					
Gain/ (loss) on Marketable Securities (Unrealized)		871	(15)	(506)	(93)
Total Comprehensive Income		4,964	(3,479)	1,598	1,934
Earnings Per Share (EPS)	20.00	0.54	(0.46)	0.28	0.27

Rakeez Quadri
Chairman

for Rakeez Quadri
Managing Director

Mahmudul Karim
Deputy Managing Director

[Signature]
Chief Financial Officer

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Company Secretary

